

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. _____ B 22-12

AN ORDINANCE

authorizing an agreement with the Columbia Public School District to construct a fitness track and football/soccer field at West Junior High School; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with the Columbia Public School District to construct a fitness track and football/soccer field at West Junior High School. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof as fully as if set forth herein verbatim.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Agreement

THIS AGREEMENT dated this _____ day of _____, 2011, is entered into by and between the City of Columbia, Missouri, a municipal corporation (hereinafter "City") and Columbia Public School District (hereinafter "District").

WHEREAS, District is improving the fitness facilities at its junior high school located at 401 Clinkscates Road, known as West Junior High School; and

WHEREAS, City, in accordance with Policy Resolution 20-98, is willing to participate in funding of the acquisition and installation of a new fitness track and football/soccer field at West Junior High School; and

WHEREAS, District is willing to make the fitness track and field available to the public when it is not being used for school activities.

NOW, THEREFORE, City and District agree as follows:

1. City will reimburse District in an amount up to \$25,000 for improvements to the fitness track and football/soccer field at West Junior High School. Reimbursement will be made upon receipt of documentation of actual expenditures made by the District with respect to the facility development.
2. As a condition of receiving the payment for these improvements, District agrees to:
 - a) Keep its track and field at West Junior High School open to the public at all reasonable times when it is not in use for school activities.
 - b) Submit improvement plans and specifications to the City, specifically, Parks & Recreation Department, for approval.
 - c) Construct the improvements according to the plan submitted.
 - d) Provide reasonable use of the West Junior High School gym for City of Columbia youth recreational basketball league games.
 - e) Hold the City harmless for any and all claims or damages for personal injury or property damage arising out of the use of the track and field, whether by students or by members of the public.
 - f) Install and maintain a permanent sign on site that indicates: "Partial funding provided by the Park Sales Tax." If requested, Parks & Recreation can provide a sign or the appropriate wording could be worked into an existing sign.

IN WITNESS WHEREOF, City and District have been duly authorized to execute this agreement as of the above referenced date.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

Fred Boeckmann, City Counselor

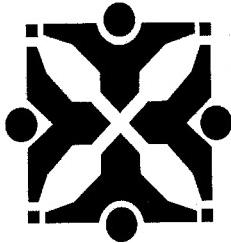
CERTIFICATION: I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged, Account No. _____, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

John Blattel, Director of Finance

COLUMBIA PUBLIC SCHOOL DISTRICT

By: _____

ATTTEST:



Source: Parks and Recreation

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: January 17, 2012

[Signature]

Re: Annual City/School Improvement Project: West Junior High School

EXECUTIVE SUMMARY:

The City has assisted with the funding of outdoor play equipment and facilities at twelve elementary schools located within the Columbia Public School District (District). With the renewal of the 2010 Park Sales Tax, this program will continue for another five years providing annual funding of \$25,000 to the District for improvements to schools of their choice. The district has requested that the City's FY-2012 CIP budget of \$25,000 be used for the construction of a fitness track and football/soccer field at West Junior High School. As part of this project, the District has cleared the old fence separating the District property and the Clary-Shy Park (ARC site) and graded the site to serve as a storm water dry detention basin. The City is also in need of indoor basketball gym space and this agreement requests that the District provide reasonable access to the West Junior High School gym for youth recreational league basketball games. An ordinance is needed to authorize an agreement with the District for the implementation of this project.

DISCUSSION:

Since 1998, the City Council has authorized the spending of city funds for outdoor play equipment or recreational facilities to be located on public school grounds. The policy requires that the Columbia Public School District (CPSD) agree to make the outdoor facilities available for use by the public whenever they are not being used for school activities. Previous projects funded under this policy include Grant (1998), Benton (2000), Field (2000), Lee (2001), West Blvd (2002), Parkade (2004), Mill Creek (2005), Shepard (2006), Blue Ridge (2007), Russell (2007), Ridgeway (2007), Parkade Phase II (2008), Fairview (2009), Derby Ridge (2010) and Grant (2011) Elementary Schools. No appropriation was funded in FY-2003. These projects have been positively received by both the school and the general public.

The West Junior High School project has been identified by the District as their highest priority for the cooperative city/school facility improvement program for 2012. This project was selected as the expansion of the District's administrative office and parking lot, will require the elimination of the open space football/soccer practice area at West Junior. The District planned to re-construct the track to allow for a new football/soccer field to be constructed within the interior loop of the track. Additional improvements will include connecting walkways from the track to the ARC. Park planners were invited to participate in the planning process and believe that the proposed layout provides the best use of the site. Construction of the track and field is currently underway.

This ordinance, if approved, authorizes an agreement (Exhibit A) with the Columbia Public School District for this project and provides procedures for implementing the project and assures that the facilities will be open for public use.

FISCAL IMPACT:

\$25,000 has been budgeted for FY-12 City/School Facility Improvements. This funding comes from the 2010 Park Sales Tax. The City will not have any ongoing maintenance costs as the Columbia Public School District is responsible for the maintenance of these improvements. Fiscal Year 2012 marks the first of a five year funding program.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

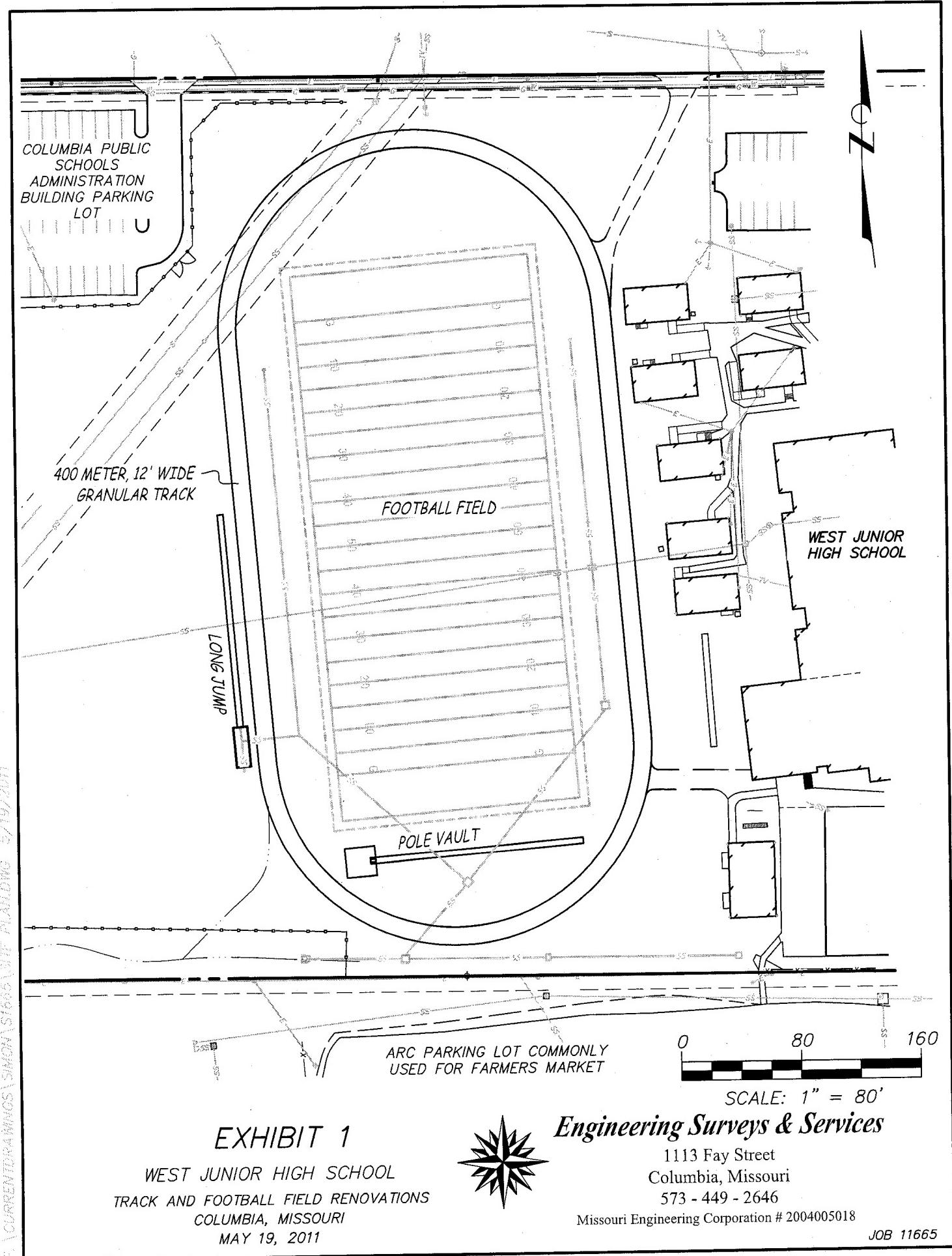
12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

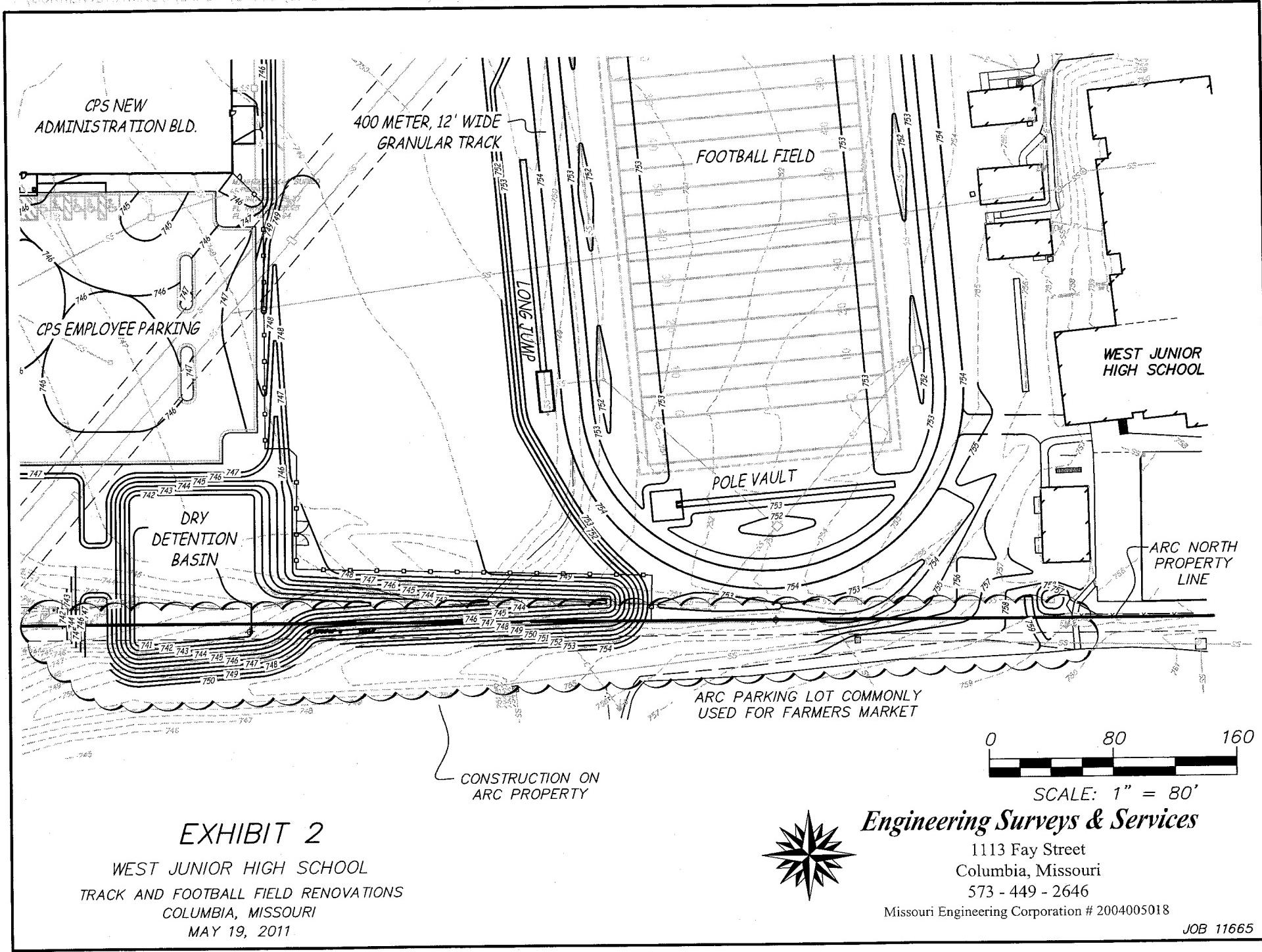
Implementation Task: 40. Fund and complete capital improvement program projects (parks)

SUGGESTED COUNCIL ACTIONS:

If Council concurs that the project should proceed, the ordinance authorizing the agreement should be passed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$25,000	New Program/Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$25,000	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	0	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$25,000	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/Ongoing	0	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40





Engineering Surveys & Services

1113 Fay Street
Columbia, Missouri
573 - 449 - 2646

Missouri Engineering Corporation # 2004005018

JOB 11665



COLUMBIA PUBLIC SCHOOLS

www.columbia.k12.mo.us

Dr. Chris Belcher
Superintendent

ADMINISTRATION BUILDING

1818 West Worley Street (573) 214-3416

Columbia, Missouri 65203

Fax: (573) 214-3417

Dr. Nick D. Boren
Deputy Superintendent

December 15, 2011

Mike Hood
Columbia Parks and Recreation
1 South 7th Street
Columbia, MO 65201

Dear Mike,

Columbia Public Schools request that our partnership project for the 2011/12 fiscal year be the West Junior High activity field project. As always we are extremely appreciative of all the past support of many elementary school playground projects and very much look forward to working with you on this project. If you have any questions, please feel free to contact me.

Sincerely,

Dr. Nick Boren
Deputy Superintendent

cc: Charlie Oestreich
Mike Griggs